


**AVANTHI INSTITUTE OF PHARMACEUTICAL SCIENCES**

GUNTHAPALLY VILLAGE, ABDULLAPURMETTU MANDAL, RANGAREDDY DISTRICT, TS-501512


**INCOME AND EXPENDITURE FOR THE YEAR ENDED 31-03-2024**

PARTICULARS	AMOUNT	PARTICULARS	AMOUNT
Admission Expences	96,525.00	Tuition Fee	2,54,15,606.00
Advertisement	5,48,690.00	Tuition Fee Scholarship	1,96,99,000.00
Bank Charges	28,500.00	Jntu Fee	29,28,000.00
Bus Maintenance	5,02,632.00	Bus Fee	15,58,000.00
Canteen Expenditures	2,08,383.00	Hospital Fee	7,87,500.00
College Maintenance	11,21,899.00	Alumni Contribution	20,000.00
Staff welfare	3,26,144.00	Funds From Non-Government Bodies for	5,00,000.00
Functions & Festivalls	3,21,813.00	Funds From Non-Government Bodies for	1,25,000.00
Grampanchayat tax	48,087.00	Misc.Income	6,05,000.00
Ground Maintenance	9,11,668.00	Society Fund	19,58,217.00
Internet Charges	6,93,840.00		
Laboratory Maintenance	8,06,744.00		
Pci Affiliation Fee	8,26,000.00		
Medical Expenses	1,09,973.00		
Dispensary Expenses	2,52,000.00		
Alumini Meeting Expenses	47,139.00		
NSS Expenditure	90,300.00		
E-Governance	1,30,200.00		
Common Service Fee	10,27,000.00		
JNTU Affiliation Fee	2,47,800.00		
Alcte			
Seed money	86,415.00		
Esic	48,960.00		
Hospital Payment	7,71,750.00		
Faculty Research Grant	1,59,600.00		
Research and Development Expenses	2,90,220.00		
Faculty Financial Support	1,41,750.00		
Sports Maintenance	1,76,400.00		
Library Maintenance	1,42,380.00		
News Papers & Periodicals	1,73,040.00		
Provident Fund	1,53,600.00		
Insurance-Staff	1,63,400.00		
Pooja expenses	1,59,600.00		
Audit Fee	52,500.00		
Professional Tax	1,20,600.00		
Misc Expenses	7,27,298.00		
Office Maintenance	3,14,041.00		
Placement Expenses	3,74,593.00		
Printing & Stationery	2,57,016.00		
Project Expenditure	2,56,757.00		
Remuneration/Honororium	3,74,874.00		
Repairs & Maintenance	7,92,960.00		
Electrical Charges	7,00,362.00		
Salaries	2,58,88,949.00		
Sanitary Exp	3,32,010.00		
Security Charges	7,25,125.00		
Students Welfare	1,21,033.00		
Insurance-Students	2,02,282.00		
Telephone Charges	21,218.00		
Travelling Charges	1,36,764.00		
Vehicle maintenance	2,96,119.00		
Web Site Maintenance Expenses	41,674.00		


Rewards & Awards for Faculty	66,150.00		
Freeships & Meritship to Students	9,80,280.00		
Staff Financial Support for Membership/Workshops/Conferences/FDP	52,800.00		
Internship/Ind Visits/Certificate Courses/Workshops	2,27,640.00		
Cell Activities	51,030.00		
Other Expenses	10,31,816.00		
<b>Capital Expenditure:</b>	-		
Computers	1,63,100.00		
Electrical Equipments	14,12,919.00		
Furniture	11,56,846.00		
Lab Equipement	22,48,468.00		
Sport equipment	1,74,865.00		
library Books	4,67,817.00		
Office Equipment	6,28,965.00		
Vehicles	17,00,000.00		
Software	6,85,000.00		
	<b>5,35,96,323.00</b>		<b>5,35,96,323.00</b>

For A PRAVEEN & ASSOCIATES  
 CHARTERED ACCOUNTANTS  
 Firm Reg. No. 017230 B  
  
 PRAVEEN KUMAR A  
 Proprietor, M. No. 240/117



For AVANTHI EDUCATIONAL SOCIETY  
  
 M. Srinivas  
 Authorized Signatory

AVANTHI INST. OF ENGG & TECH.

  
 Accounts Officer  
 Authorized Signatory

PRINCIPAL  
 AVANTHI INSTITUTE OF  
 PHARMACEUTICAL SCIENCES  
 Gunthapally (V), Abdullapurmet (M),  
 R.R. Dist. Telangana



**AVANTHI INSTITUTE OF PHARMACEUTICAL SCIENCES**

GUNTHAPALLY VILLAGE, ABDULLAPURMETTU MANDAL, RANGAREDDY DISTRICT, TS-501512

**ANNEXURE - 1**

**2023-24**

Sl.No.	PARTICULARS	Amount ( Rs.)	Amount ( Rs.)
1	Salaries	2,58,88,949.00	2,58,88,949.00
	<b>EXPENDITURE FOR INFRASTRUCTURE (EXCLUDING SALARIES)</b>		
Sl.No.	PARTICULARS	Amount ( Rs.)	Amount ( Rs.)
1	Computers	1,63,100.00	
2	Electrical Equipements	14,12,919.00	
3	Furniture	11,56,846.00	
4	Lab Equipement	22,48,468.00	
5	Sport equipment	1,74,865.00	
6	Vehicles	17,00,000.00	
7	Software	6,85,000.00	
8	Office Equipment	6,28,965.00	
	<b>Total</b>		<b>81,70,163.00</b>
	<b>ACADEMIC MAINTENANCE EXPENDITURE</b>		
Sl.No.	PARTICULARS	Amount ( Rs.)	Amount ( Rs.)
1	library Books	4,67,817.00	
2	Functions & Festivalls	3,21,813.00	
3	Pci Affiliation Fee	8,26,000.00	
4	Placement Expenses	3,74,593.00	
5	Project Expenditure	2,56,757.00	
6	Remuneration/Honororium	3,74,874.00	
7	Students Welfare	1,21,033.00	
8	Rewards & Awards for Faculty	66,150.00	
9	Advertisement	5,48,690.00	
10	Web Site Maintenance Expenses	41,674.00	
11	Hospital Payment	7,71,750.00	
12	Staff Financial Support for Membership/Workshops/Conferences/FDP	52,800.00	
13	Internship/Ind Visits/Certificate Courses/Workshops	2,27,640.00	
14	Cell Activities	51,030.00	
15	Alumini Meeting Expenses	47,139.00	
16	NSS Expenditure	90,300.00	
17	E-Governance	1,30,200.00	
18	Common Service Fee	10,27,000.00	
19	JNTU Affiliation Fee	2,47,800.00	
20	Aicte	-	
21	Seed money	86,415.00	
22	Faculty Research Grant	1,59,600.00	
23	Research and Development Expenses	2,90,220.00	
24	Faculty Financial Support	1,41,750.00	
	<b>Total</b>		<b>67,23,045.00</b>

<b>PHYSICAL MAINTENANCE EXPENDITURE</b>			
<b>Sl.No.</b>	<b>PARTICULARS</b>	<b>Amount ( Rs.)</b>	<b>Amount ( Rs.)</b>
1	Admission Expences	96,525.00	
2	Bus Maintenance	5,02,632.00	
3	Canteen Expenditures	2,08,383.00	
4	Laboratory Maintenance	8,06,744.00	
5	Electrical Charges	7,00,362.00	
6	Grampanchayat tax	48,087.00	
7	Printing & Stationery	2,57,016.00	
8	Repairs & Maintenance	7,92,960.00	
9	Vehicle maintenance	2,96,119.00	
10	Sanitary Exp	3,32,010.00	
11	Sports Maintenance	1,76,400.00	
12	Library Maintenance	1,42,380.00	
	<b>Total Rs</b>	-	<b>43,59,618.00</b>
	<b>TOTAL MAINTENANCE(ACADEMIC+PHYSICAL)</b>		<b>1,10,82,663.00</b>
<b>GENERAL ADMIN &amp; ESTABLISHMENT EXPENSES</b>			
<b>Sl.No.</b>	<b>PARTICULARS</b>	<b>Amount ( Rs.)</b>	<b>Amount ( Rs.)</b>
1	News Papers & Periodicals	1,73,040.00	
2	Provident Fund	1,53,600.00	
3	Insurance-Staff	1,63,400.00	
4	Pooja expenses	1,59,600.00	
5	Audit Fee	52,500.00	
6	Professional Tax	1,20,600.00	
7	Internet Charges	6,93,840.00	
8	Freeships & Meritship to Students	9,80,280.00	
9	Bank Charges	28,500.00	
10	Esic	48,960.00	
11	Staff welfare	3,26,144.00	
12	Medical Expenses	1,09,973.00	
13	Dispensary Expenses	2,52,000.00	
14	Other Expenses	10,31,816.00	
15	Security Charges	7,25,125.00	
16	Insurance-Students	2,02,282.00	
17	Telephone Charges	21,218.00	
18	Travelling Charges	1,36,764.00	
19	College Maintenance	11,21,899.00	
20	Ground Maintenance	9,11,668.00	
21	Misc Expenses	7,27,298.00	
22	Office Maintenance	3,14,041.00	
	<b>Total Rs</b>		<b>84,54,548.00</b>

For A PRAVEEN & ASSOCIATES  
 CHARTERED ACCOUNTANTS  
 Firm Reg. No. 0197310/S

  
 PRAVEEN K. M.  
 Proprietor M. No. 22011

For AVANTHI EDUCATIONAL SOCIETY

  
 M. Srinivas  
 Authorized Signatory

